

Faith Lutheran Church of McLean County
2025 Budget

	2024 Actual \$	2025 Budget \$
Revenue		
Pledged Offerings - General	239,724	273,560
Building Fund	32,547	70,612
Non Pledged Offerings	68,181	50,000
Total Offerings	340,451	394,172
Unpledged Support	25,000	0
Gifts from Outside Parties	1,036	0
Donations for Mission Ministries	99	0
Donations for Church Planting	2100	0
Donations for Isreal Trip Scholarship	5000	0
Interest Income	12,143	13,000
Total Revenue	385,830	407,172
Expenditures		
Rent Expense	25,200	25,800
Future Facility	29,648	70,000
Office and Administrative		
Secretary of State	37	46
Office Supplies	628	1,000
Postage and Delivery	126	500
Printing and Reproduction	2,976	1,500
Software and Technology	2,017	4,500
Dues and Subscriptions	226	180
Total Office and Administrative	6,010	7,726
Meals & Hospitality	4,134	4,000
Congregational Care	112	500
Telephone Expense	624	680
Advertising and Marketing	0	1,000
Conventions & Conferences	9,341	5,000
Bank Service Charges	983	1,000
Professional Fees	720	1,100
Benevolence, Missions, Church Planting		
Benevolence (LCMC)	3,383	4,000
Member Care	483	0
Church Planting	7,761	16,000
Mission Ministries	17,779	20,000
Total Benevolence, Missions, Church Planting	29,406	40,000
Payroll Expenses		
Insurance-Life/Health	19,769	22,000
Clergy Retirement	0	12,000
Insurance-Workers' Compensation	1,800	2,000
Intuit Quickbooks payroll service	895	900
Taxes	3,715	4,000
Wages	154,519	161,872
Total Payroll Expenses	180,693	202,772
Interim Pastor Incidental Expenses	492	0
Clergy Continuing Education	0	1,000
Staff Development Materials	(346)	500
Insurance	1,294	1,500
Worship Program Expense	3,344	5,000
Youth Program Expenses	798	2,300
Adult Education Program Exp	5,042	5,000
Young Adult Connection Ministry	705	1,000
Reimbursements	3,098	3,000
Total Expenditures	299,132	377,378
Net Operating Revenue	86,698	29,794